

TOWN OF LONGDALE
Fiscal Year 2024 / 2025 Annual Budget

BUDGET MEMO

May 22, 2024

The 2024 / 2025 Annual Budget for the Town of Longdale is presented, as attached, for approval by the Council in accordance with the Oklahoma Municipal Budget Act.

Tax revenues for the Town are budgeted at 90% of current year projections. If collected at 100%, that will generate about \$9,664 in additional revenue for General Fund.

Revenues for the Longdale Public Works Authority include a maintenance fee a \$7.50 per meter. This is excepted to generate approximately \$11,700. Please note the profit margins on page 6. We recommend the LMA maintain a profit margin between 25-35%. We recommend these profit margins for long term sustainability.

The FY25 budget includes no pay rate increases for employees, the Town currently employees a part time clerk, treasurer, and two PWA maintenance employees.

Proposed capital requests are detailed below and total

	<u>Capital Outlay</u>	<u>Funding Source</u>
Sewer Department	136,628	REAP Grant 109,302; Operations 27,326
TOTAL CAPITAL OUTLAY	\$ 136,628	

This budget projects an overall net loss of <18,905> and provides no savings for any future grant matches or unexpected repairs. Note, \$27,326 is budgeted as a grant match from ARPA funds included in beginning fund balance.

In accordance with Section 17-208, Title 11, Oklahoma Statutes, notice is hereby given that the proposed fiscal year 2024/2025 budget will be considered at a public hearing on Tuesday, June 11th, 2024.

Copies of the proposed budget are available for review in the Office of the Town Longdale, Longdale, OK.

The legal level of control for the Town's 2024 / 2025 budget is established at the Department level. Additional detail is provided for analysis purposes only.

If you have any questions, please contact Michelle Kauk, CPA.

RECEIVED

JUL 31 2024

State Auditor
and Inspector

Blaine

In accordance with Section 17-208, Title 11, Oklahoma Statutes, notice is hereby given that the proposed fiscal year 2024 / 2025 budget will be considered at a public hearing on Tuesday, June 11th, 2024. Copies of the proposed budget are available for review in the Office of the Town Clerk, Longdale, OK.

The Town of Longdale 2024-2025 Annual Budget will be adopted by resolution during a meeting of the Town Council on Tuesday, June 11th, 2024.

TOWN OF LONGDALE, OKLAHOMA
Fiscal Year 2024 / 2025 Annual Budget

BUDGET SUMMARY

	BEGINNING BALANCE (Estimates)	REVENUES	EXPENSES	TRANSFERS	Net Change	ENDING BALANCE
GENERAL FUND	\$ 285,880	\$ 98,799	\$ (92,787)	\$ (46,503)	\$ (40,491)	\$ 245,389
ENTERPRISE FUNDS						
Public Works Authority	\$ 91,570	\$ 252,962	\$ (277,879)	\$ 46,503	\$ 21,586	\$ 113,156
GRAND TOTAL ALL FUNDS	\$ 377,450	\$ 351,761	\$ (370,666)		\$ (18,905)	\$ 358,545

**Town of Longdale
General Fund Budget
Fiscal Year 2024 / 2025 Annual Budget**

	ACTUAL 2022/2023	APPROVED BUDGET 2023/2024	PROJECTED YTD 2023/2024	PROPOSED BUDGET 2024/2025	
OPERATING REVENUES					
Sales Tax	\$ 55,015	\$ 50,933	\$ 52,068	\$ 46,861	90%
Use tax	14,032	15,093	27,412	24,671	90%
Cigarette tax	396	363	322	290	90%
Gas Excise Tax	322	293	322	290	90%
Alcohol beverage tax	6,153	5,622	5,346	4,811	90%
Motor Vehicle Tax	1,314	1,159	1,111	1,000	90%
Franchise tax	6,833	8,200	10,057	9,051	90%
Police Fines	-	1,000	-	-	
Permit Fees	69	1,000	68	100	
Cemetery Revenue	300	250	2,034	250	
Fire Revenue	7,266	1,000	11,476	5,000	
Fire Grant	14,334	4,500	29,828	4,500	
ARPA Funding	23,361	-	-	-	
Other Revenue	(1,680)	1,000	2,710	1,000	
TOTAL OPERATING REVENUES	\$ 127,715	\$ 90,413	\$ 142,754	\$ 97,824	
OPERATING EXPENSES					
<u>General Government</u>					
Personal Services	24,188	20,378	20,669	18,997	
Materials and Supplies	8,329	2,000	21,539	15,000	
Other Services and Charges	42,153	55,000	33,496	45,000	
	<u>74,670</u>	<u>77,378</u>	<u>75,704</u>	<u>78,997</u>	
<u>Fire Department</u>					
Personal Services	-	1,200	-	1,200	
Materials and Supplies	12,263	2,000	7,704	2,000	
Other Services and Charges	6,949	12,500	12,844	6,300	
Total Fire Department	<u>19,212</u>	<u>15,700</u>	<u>20,548</u>	<u>9,500</u>	
<u>Street Department</u>					
Other Services and Charges	2,175	1,452	2,416	1,290	
Total Street Department	<u>2,175</u>	<u>1,452</u>	<u>2,416</u>	<u>1,290</u>	
<u>Park Department</u>					
Materials and Supplies	1,810	500	-	500	
Total Park Department	<u>1,810</u>	<u>500</u>	<u>-</u>	<u>500</u>	
<u>Cemetery Department</u>					
Other Services and Charges	1,847	2,500	750	2,000	
Total Cemetery Department	<u>1,847</u>	<u>2,500</u>	<u>750</u>	<u>2,000</u>	
<u>Court Department</u>					
Other Services and Charges	-	100	289	500	
Total Court Department	<u>-</u>	<u>100</u>	<u>289</u>	<u>500</u>	
TOTAL EXPENDITURES	<u>99,714</u>	<u>97,630</u>	<u>99,707</u>	<u>92,787</u>	
REVENUES OVER (UNDER) EXPENDITURES	28,001	(7,217)	43,047	5,037	

**Town of Longdale
General Fund Budget
Fiscal Year 2024 / 2025 Annual Budget**

	ACTUAL 2022/2023	APPROVED BUDGET 2023/2024	PROJECTED YTD 2023/2024	PROPOSED BUDGET 2024/2025
<i>Continued</i>				
OTHER FINANCING SOURCES (USES)				
Interest income	338	150	978	975
Transfers-out - ARPA Funds	-	-	-	(46,503)
TOTAL OTHER FINANCING SOURCES (USES)	338	150	978	(45,528)
REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	28,339	(7,067)	44,025	(40,491)
BEGINNING FUND BALANCE	172,087	202,437	200,426	285,880
ENDING FUND BALANCE	\$ 200,426	\$ 195,370	\$ 244,451	\$ 245,389

Town of Longdale, Oklahoma
Municipal Authority
Fiscal Year 2024 / 2025 Annual Budget

	ACTUAL 2022/2023	APPROVED BUDGET 2023/2024	PROJECTED YTD 2023/2024	PROPOSED BUDGET 2024/2025
OPERATING REVENUES				
Water Sales	\$ 62,302	\$ 60,400	\$ 60,206	\$ 60,206
Sewer Revenue	16,365	17,180	17,266	17,266
Trash Revenue	46,672	47,678	50,038	50,038
Maintenance Fee \$7.50	-	-	-	11,700
Grant - REAP Lift Station	-	-	-	109,302 *
Charges for Services	2,858	500	-	500
Misc Income	1,639	3,200	5,165	3,200
TOTAL OPERATING REVENUES	129,836	128,958	132,675	252,212
OPERATING EXPENSES				
LMA Administration				
Personal Services	23,044	24,503	20,623	25,352
Materials and Supplies	2,058	3,000	2,694	3,000
Other Services and Charges	8,028	15,000	8,927	10,000
Total Administration Department	33,130	42,503	32,244	38,352
Water Department				
Personal Services	44,254	65,856	52,106	50,899
Materials and Supplies	9,625	10,000	6,463	8,000
Other Services and Charges	13,502	12,000	13,331	14,000
Capital Outlay	-	-	3,019	-
Total Water Department	67,381	87,856	74,919	72,899
Sewer Department				
Materials and Supplies	-	1,000	918	1,000
Other Services and Charges	647	2,000	797	2,000
Capital Outlay	-	-	847	136,628 *
Total Sewer Department	647	3,000	2,562	139,628
Trash Department				
Other Services and Charges	25,414	25,000	26,180	27,000
Total Trash Department	25,414	25,000	26,180	27,000
TOTAL OPERATING EXPENDITURES	126,572	158,359	135,905	277,879
OPERATING INCOME (LOSS)	3,264	(29,401)	(3,230)	(25,667)
NON-OPERATING REVENUES (EXPENSES)				
Interest Income	377	250	860	750
Transfers in - ARPA Funds	-	-	-	46,503
TOTAL OTHER FINANCING SOURCES (USES)	377	250	860	47,253
NET INCOME	3,641	(29,151)	(2,370)	21,586
BEGINNING RETAINED EARNINGS	94,644	103,727	98,285	91,570
ENDING RETAINED EARNINGS	\$ 98,285	\$ 74,576	\$ 95,915	\$ 113,156

Town of Longdale, Oklahoma
Municipal Authority
Fiscal Year 2024 / 2025 Annual Budget

ACTUAL	APPROVED	PROJECTED	PROPOSED
2022/2023	BUDGET	YTD	BUDGET
2023/2024	2023/2024	2023/2024	2024/2025

GROSS PROFIT BY DEPARTMENT - Excludes Capital Outlay

Water & Sewer Revenues	78,667	77,580	77,472	77,472
Water & Sewer Expenses	68,028	90,856	74,462	75,899
Gross Profit	10,639	(13,276)	3,010	1,573
GP%	14%	-17%	4%	2%
Trash Revenues	46,672	47,678	50,038	50,038
Trash Expenses	25,414	25,000	26,180	27,000
Gross Profit	21,258	22,678	23,858	23,038
GP%	46%	48%	48%	46%
All Utilities - Revenues including Admin	125,339	125,258	127,510	142,410
All Utilities - Expenses - including Admin	93,442	115,856	100,642	141,251
	31,897	9,402	26,868	1,159
	25%	8%	21%	1%

BUDGET ADOPTION RESOLUTION

**TOWN OF LONGDALE, OKLAHOMA
RESOLUTION NO. 2024-01**

A RESOLUTION APPROVING THE TOWN OF LONGDALE, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2023-2024 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY

WHEREAS, The Town of Longdale has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

WHEREAS, The Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2024 (FY 2023-2024) consistent with the Act; and

WHEREAS, The Act in section 17-215 provides for the chief executive officer of the Town, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, The budget has been formally presented to the Town Board of Trustees at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

WHEREAS, The Town Board of Trustees has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN BOARD OF TRUSTEES OF THE TOWN OF LONGDALE, OKLAHOMA:

SECTION 1. The Town Board of Trustees does hereby adopt the FY 2023-2024 Budget on the 9th day of May 2023 with total resources available in the amount of \$293,000 and total fund/departmental appropriations in the amount of \$97,630. Legal appropriations (spending/encumbering limits) are hereby established as follows:

Fund: Department	Appropriation Amount
General Fund:	
General government	\$77,378
Police	
Fire department	15,700
Street department	1,452
Parks department	500
Cemetery	2,500
Court	100

SECTION 2. The Longdale Board of Trustees does hereby authorize the Town Clerk to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2023-2024, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the Longdale Board of Trustees.

SECTION 3. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the Longdale Board of Trustees and filed with the State Auditor and Inspector.

SECTION 4. Be it further provided that the Town Clerk is hereby authorized to take any and all actions as may be required for the implementation of these budgets.

ADOPTED BY THE TOWN BOARD OF TRUSTEES OF THE TOWN OF LONGDALE this 9th day of May, 2023.

TOWN OF LONGDALE, OKLAHOMA

Robert Cheney
Mayor

ATTEST:

Sandra Martin
Clerk

BUDGET ADOPTION RESOLUTION

**TOWN OF LONGDALE, OKLAHOMA
LONGDALE MUNICIPAL AUTHORITY
RESOLUTION NO. 2025-2**

A RESOLUTION OF THE LONGDALE MUNICIPAL AUTHORITY, LONGDALE, OKLAHOMA APPROVING THE LONGDALE MUNICIPAL AUTHORITY BUDGET FOR THE FISCAL YEAR 2024-2025 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY

WHEREAS, The Town of Longdale has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

WHEREAS, The Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2025 (FY 2024-2025) consistent with the Act; and

WHEREAS, The Act in section 17-215 provides for the chief executive officer of the Authority, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, The budget has been formally presented to the Longdale Municipal Authority governing body at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

WHEREAS, The Longdale Municipal Authority governing body has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

NOW, THEREFORE, BE IT RESOLVED BY THE TRUSTEES OF THE LONGDALE MUNICIPAL AUTHORITY, LONGDALE, OKLAHOMA:

SECTION 1. The Trustees of the Longdale Municipal Authority does hereby adopt the FY 2024-2025 Budget on the 11th day of June 2024 with total resources available in the amount of \$344,532 and total fund/departmental appropriations in the amount of \$277,879. Legal appropriations (spending/encumbering limits) are hereby established as follows:

Fund: Department	Appropriation Amount
Longdale Municipal Authority	
Water	\$72,899
Sewer	139,628
Trash	27,000
LMA Admin	38,352

SECTION 2. The Trustees does hereby authorize the Town Clerk to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2024-2025, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the Longdale Board of Trustees.

SECTION 3. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the Longdale Board of Trustees and filed with the State Auditor and Inspector.

SECTION 4. Be it further provided that the Town Clerk is hereby authorized to take any and all actions as may be required for the implementation of these budgets.

**ADOPTED BY THE TOWN BOARD OF TRUSTEES OF THE LONGDALE MUNICIPAL
AUTHORITY this 11th day of June, 2024.**

TOWN OF LONGDALE, OKLAHOMA

Robert Chavez

Mayor

ATTEST:

Sandra Martin

Clerk

State of Pennsylvania, County of Lancaster, ss:

Yuade Moore, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of The Watonga Republican, a newspaper printed and published in the City of Watonga, County of Blaine, State of Oklahoma, and that this affidavit is Page 1 of 3 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

PUBLICATION DATES:

- Jun 5, 2024

NOTICE ID: efN6oq81eJfelu6O2EYt

NOTICE NAME: LMA Longdale Budget Resolution
FY 25

Publication Fee: \$301.03

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

(Signed) _____

VERIFICATION

State of Pennsylvania
County of Lancaster

Commonwealth of Pennsylvania - Notary Seal
Nicole Burkholder, Notary Public
Lancaster County
My commission expires March 30, 2027
Commission Number 1342120

Subscribed in my presence and sworn to before me
on this: 06/10/2024

Notary Public

Notarized remotely online using communication technology via Proof.

State of Pennsylvania, County of Lancaster, ss:

Bailee Liston, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of The Watonga Republican, a newspaper printed and published in the City of Watonga, County of Blaine, State of Oklahoma, and that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

PUBLICATION DATES:

- Jun 5, 2024

NOTICE ID: xbvPMfWzu0ensdCWXPvf

NOTICE NAME: Town of Longdale Annual Budget FY25

Publication Fee: \$153.47

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

(Signed) _____

VERIFICATION

State of Pennsylvania
County of Lancaster

Commonwealth of Pennsylvania - Notary Seal
Nicole Burkholder, Notary Public
Lancaster County
My commission expires March 30, 2027
Commission Number 1342120

Subscribed in my presence and sworn to before me
on this: 06/10/2024

Notary Public

Notarized remotely online using communication technology via Proof.

State of Texas, County of Bexar, ss:

Yuade Moore, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of The Watonga Republican, a newspaper printed and published in the City of Watonga, County of Blaine, State of Oklahoma, and that this affidavit is Page 1 of 3 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

PUBLICATION DATES:

- Jun 5, 2024

NOTICE ID: Y6DpJL2DzKdKHx3jQMvU

NOTICE NAME: GEN Longdale Budget Resolution FY25

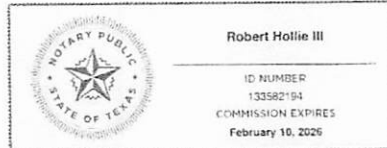
Publication Fee: \$301.03

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

(Signed) _____

VERIFICATION

State of Texas
County of Bexar



Subscribed in my presence and sworn to before me
on this: 06/10/2024

Notary Public

Electronically signed and notarized online using the Proof platform.

Column

Column Software PBC
PO Box 208098
Dallas, TX 75320-8098

Paid by
Town of Longdale

Receipt number
Invoice number 1459E27E-0008
Invoice id in_1POKYFHmcZCnOTsLUGUGjeU3
Notice ID Y6DpJL2DzKdKHx3JQMvU
Publisher The Watonga Republican
Date paid Jun 21, 2024
Payment method Check

Description	Qty	Unit price	Amount
06/05/2024: Display Ad Notice	1	269.12	269.12
*** Notes *** Notice Name: GEN Longdale Budget Resolution Pr 20			
Net Subtotal			\$269.12
Tax			3.00
Processing Fee			31.91
Amount paid			\$301.03



THIS IS THE PRACTICE OF SPENDING
TIME IN A FOREST OR IN NATURE
TO REAP HEALTH BENEFITS.

ANSWER: FOREST BATHING

*How they
SAY that in...*

ENGLISH: Breeze

SPANISH: Brisa

ITALIAN: Brezza

FRENCH: Brise

GERMAN: Brise

BUDGET ADOPTION RESOLUTION
TOWN OF LONGDALE, OKLAHOMA
LONGDALE MUNICIPAL AUTHORITY
RESOLUTION NO. 2024-2

A RESOLUTION OF THE LONGDALE MUNICIPAL AUTHORITY, LONGDALE, OKLAHOMA APPROVING THE LONGDALE MUNICIPAL AUTHORITY BUDGET FOR THE FISCAL YEAR 2024-2025 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY

WHEREAS, The Town of Longdale has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

WHEREAS, The Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2025 (FY 2024-2025) consistent with the Act; and

WHEREAS, The Act in section 17-215 provides for the chief executive officer of the Authority, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, The budget has been formally presented to the Longdale Municipal Authority governing body at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

WHEREAS, The Longdale Municipal Authority governing body has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

NOW, THEREFORE, BE IT RESOLVED BY THE TRUSTEES OF THE LONGDALE MUNICIPAL AUTHORITY, LONGDALE, OKLAHOMA:

SECTION 1. The Trustees of the Longdale Municipal Authority does hereby adopt the FY 2024-2025 Budget on the 11th day of June 2024 with total resources available in the amount of \$344,532 and total (and departmental) appropriations in the amount of \$277,879. Legal appropriations (pending encumbering limits) are hereby established as follows:

Fund:	Appropriation Amount
Department	
Complete Municipal Authority	
Water	572,899
Sewer	136,624
Trash	27,260
LMA Admin	38,152

SECTION 2. The Trustees does hereby authorize the Town Clerk to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2024-2025, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the Longdale Board of Trustees.

SECTION 3. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the Longdale Board of Trustees and filed with the State Auditor and Inspector.

SECTION 4. Be it further provided that the Town Clerk is hereby authorized to take any and all actions as may be required for the implementation of these budgets.

ADOPTED BY THE TOWN BOARD OF TRUSTEES OF THE LONGDALE MUNICIPAL AUTHORITY this 11th day of June, 2024.

ATTEST:
Laura Martin
Clerk

TOWN OF LONGDALE, OKLAHOMA
Robert Chason
Mayor

Math Blocks

Fill in the missing blocks with numbers between 0-20.
The numbers in each row add up to the totals on the right.
The numbers in each column add up to the totals on the bottom.

20		10	38
1	16		19
	3	17	25
26	27	29	

1	6	5
2	0	1
0	0	0

Solution

Approved by the Board of Trustees of the Town of Longdale, Oklahoma on June 11, 2024. The Board of Trustees of the Town of Longdale, Oklahoma hereby certifies that the following is a true and correct copy of the original budget as submitted to the Board of Trustees of the Town of Longdale, Oklahoma.

The Board of Trustees of the Town of Longdale, Oklahoma hereby certifies that the following is a true and correct copy of the original budget as submitted to the Board of Trustees of the Town of Longdale, Oklahoma.

TOWN OF LONGDALE, OKLAHOMA
Fiscal Year 2024-2025 Annual Budget

BUDGET SUMMARY

	BEGINNING BALANCE (3/31/2024)	REVENUES	EXPENSES	TRANSFERS	Net Change	ENDING BALANCE (6/30/2025)
GENERAL FUND	\$ 250,847	\$ 48,761	\$ (12,761)	\$ 44,000	\$ 140,045	\$ 390,888
Revenues:						
Local:		\$1,761				
State & Federal:		786				
Intergovernmental:		8,251				
Fine Revenue:		6,500				
Grants:		4,130				
Other Revenues:		1,375				
Expenses:						
General Government:			(76,107)	(40,150)		
Police Department:			(1,500)			
Fire Department:			(1,200)			
Sanitation:			(1,200)			
Public Works:			(1,200)			
Capital Expenditures:			(1,200)			
Other Expenditures:			(1,200)			
Transfers:						
Capital Expenditures:						
Other Expenditures:						
ENTERPRISE FUNDS	\$ 51,402	\$ 252,847	\$ (177,879)	\$ 44,000	\$ 140,045	\$ 390,888
Public Works Authority:						
Revenues:						
Water:		\$1,200				
Sewer:		12,200				
Trash:		26,000				
Intergovernmental:		100,000				
Grants:		2,400				
Expenses:						
Water Department:			(10,000)			
Sewer Department:			(12,000)			
Trash Department:			(12,000)			
Capital Expenditures:			(12,000)			
Other Expenditures:			(12,000)			
GRAND TOTAL ALL FUNDS	\$ 302,249	\$ 301,797	\$ (270,680)	\$ 88,000	\$ 140,045	\$ 530,555

BUDGET ADOPTION RESOLUTION
TOWN OF LONGDALE, OKLAHOMA
RESOLUTION NO. 2024-1

A RESOLUTION APPROVING THE TOWN OF LONGDALE, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2024-2025 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY

WHEREAS, The Town of Longdale has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

WHEREAS, The Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2025 (FY 2024-2025) consistent with the Act; and

WHEREAS, The Act in section 17-215 provides for the chief executive officer of the Town, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, The budget has been formally presented to the Town Board of Trustees at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

WHEREAS, The Town Board of Trustees has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN BOARD OF TRUSTEES OF THE TOWN OF LONGDALE, OKLAHOMA:

SECTION 1. The Town Board of Trustees does hereby adopt the FY 2024-2025 Budget on the 11th day of June 2024 with total resources available in the amount of \$384,679 and total fund/departmental appropriations in the amount of \$92,767. Legal appropriations (pending encumbering limits) are hereby established as follows:

Fund:	Appropriation Amount
Department	
General Fund:	
General government:	\$78,947
Police:	6,500
Fire Department:	2,400
Sewer Department:	500
Parks Department:	2,000
Capital:	500

SECTION 2. The Longdale Board of Trustees does hereby authorize the Town Clerk to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2024-2025, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the Longdale Board of Trustees.

SECTION 3. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the Longdale Board of Trustees and filed with the State Auditor and Inspector.

SECTION 4. Be it further provided that the Town Clerk is hereby authorized to take any and all actions as may be required for the implementation of these budgets.

ADOPTED BY THE TOWN BOARD OF TRUSTEES OF THE TOWN OF LONGDALE this 11th day of June, 2024.

ATTEST:
Laura Martin
Clerk

TOWN OF LONGDALE, OKLAHOMA
Robert Chason
Mayor